

VILLAGE OF DERBY LINE

2022 Officers' Annual Report

for the year ending

February 28, 2023

<u>Officers</u>	<u>Term</u>	<u>Expires</u>
Richard Creaser, Chairman	Three Years	2025
Sarah Webster, Vice-Chairman	Three Years	2024
Sandra Harrower-Garratt	Three Years	2023
Frank Davis, Moderator	One Year	2023
Laurie Moss, Clerk & Treasurer	Three Years	2025
Laurie Moss, Delinquent Water, Sewer & Tax Collector	Three Years	2025
Madeleine Roy, Assistant Clerk & Treasurer		
Keith Beadle, Auditor	Appointed	2023
Robert Queenin, Auditor	Three Years	2024
Karen Jenne, Water Commissioner	One Year	2023

**The Derby Line Village Annual Meeting
will be held at the Derby Line Village Hall
April 4, 2023 at 6:30 pm**

Please bring this report for reference.
Please wear a mask and observe social distancing.

Trustee meetings are held the first and third Tuesdays of each month at 6:30 PM
at the Derby Line Village Hall.

Dedication



For many years Don Buschman was a familiar sight on Main Street, walking from his home to the Post Office or store or the Haskell Library and back again. If you encountered him, you were apt to get a smile or a wink and often a quip in his raspy New York City voice, a sign that he was not a native Vermonter.

Don moved to Derby Line in 1966 to manage the Eagle Point Farm for the Dunns. Even though he was born in New York City, he had the love of agriculture and farming in him. Don graduated from the Farmingdale Institute for Agriculture, received a BS in agriculture from Cornell and an MS from the University of Florida in 1947. In the midst of his studies, he served with the U.S. Army in the Pacific during World War II.

Following his stint at Eagle Point, Don got a job with the FHA as a loan officer. Besides loaning money to farmers, he was responsible for many people in this area being able to buy their first home with an FHA loan. Many remember him as being a little crusty, but underneath, a very kind man.

Don believed that, if you lived in a community, it was your responsibility to try to make it a better one. He served the Village of Derby Line for years as a lister and for a short time as Trustee. In addition, he was a member of the Haskell Library board and was on the Derby Line Cemetery Commission almost forever, providing the impetus to stabilize the north side of the cemetery before it slid into the Tomifobia River.

In 2017 Don left Derby Line to live in an assisted living facility in Shelburne, but soon discovered that he preferred more independence and moved into his own apartment where he lived until his recent demise.

We wish to dedicate this year's Annual Report to Don Buschman in remembrance of his strength of character and in his service to this village and to the people of the Northeast Kingdom.

Message from the Trustees, 2022

Another year passes and once more our community continues to see changes. We had a few significant changes in 2022 and expect some rather major ones in 2023. After several decades of public service, our long-time Road Foreman Brian Fletcher, decided that it was time to hang up his plow shoes. Brian has quarterbacked our road crew for so long that it was hard for us to picture the village streets without him. Fortunately for us, he had found a worthy successor as Jaret Judd stepped up to take the helm.

In November, we brought aboard Kevin Simoneau. Kevin's extensive history of building, fabrication and heavy equipment use has proved an immediate asset. Together with veteran crewman Rob Joyal, we have found three highly competent employees with a diverse and eminently useful set of skills that they employ in the service of the village.

At their request, readers of the annual report will see that the trustees are investing more in tooling for the garage. Our expectation is that the crew will be able to handle more of the tasks that we have traditionally had to contract out for. This should result in lower service costs and less downtime for our equipment.

After several years of accumulating money for our road capital fund, residents will see several renewed streets in the coming months. Coupled with an infusion of money from the American Rescue Plan Act (ARPA), we are positioned to contract out the most significant road upgrade in recent memory – nearly \$200,000 of new pavement. In addition, the residents of Dashner Circle will finally have the paved road that they have patiently, but repeatedly, sought out. We will begin replenishing the capital fund so that we can address more paving projects in the next four to five years.

The village is also anticipating the arrival of a newly donated warming shed for the public skating rink in Baxter Park. Thanks to the efforts of resident Dustin Horne, Baxter Park has had a skating rink for the first time in many years. The donated skate shake will be a welcome addition to one of the village's great treasures – Baxter Park.

To that end, we will be asking the voters to approve the permanent siting of the new warming shed in the park. The goal is to have it available as a place to change into skates in the winter, but also to serve as our info booth during the annual Community Day as well as whatever other public purpose we can conceive of. Because the use of Baxter Park comes with a restrictive covenant, it is necessary for the trustees to have the voters approval in order to put in any permanent structures in the park – hence the need for your vote.

This vote will be the test of how precisely we can meet the spirit of the bequest but also the letter of the law on any potential future additions such as the long-discussed gazebo or perhaps a picnic pavilion. It all starts with the approval to permanently install this shed.

In a similar vein, Mr. Horne has requested permission to start up a Derby Line Recreation Committee. The committee would be an advisory board that plans events and activities for both Baxter Park and the Village Hall. The goal would be to come up with a slate of activities for all our residents to enjoy year-round.

The skating rink, while perhaps the most visible new use for the park, is but one of several things that have taken place. Trustee Sandra Garratt has hosted several family-friendly events including a Halloween party and a bake-off sponsored by King Arthur Flour. The purpose of the committee would be to brainstorm new events and ideas and to present those plans to the trustees for implementation. One early idea is the investment in a proper subbase and boards system for the ice rink for next year. The village possesses several endowments whose use is specifically tailored toward improvements in Baxter Park.

If you would like to help shape the future of community activities in the village, reach out to the village or Mr. Horne directly. We would love to hear your ideas.

Your trustees,

Richard Creaser

Sarah Webster

Sandra Harrower-Garratt

ANNUAL MEETING WARNING

April 4, 2023

THE LEGAL VOTERS OF THE INCORPORATED VILLAGE OF DERBY LINE, COUNTY OF ORLEANS, STATE OF VERMONT, ARE HEREBY NOTIFIED AND WARNED TO MEET IN THE DERBY LINE VILLAGE HALL, TUESDAY EVENING, APRIL 4, 2023, AT 6:30 PM TO TRANSACT THE FOLLOWING:

- 1.) TO OPEN MEETING.
- 2.) TO ELECT A MODERATOR.
- 3.) TO APPROVE MINUTES OF THE April 5, 2022, ANNUAL MEETING.
- 4.) TO HEAR AND DISPOSE OF THE REPORTS OF THE VILLAGE OFFICERS.
- 5.) TO ELECT THE FOLLOWING OFFICERS: ONE TRUSTEE FOR A THREE-YEAR TERM, ONE WATER COMPANY COMMISSIONER FOR A ONE-YEAR TERM, ONE AUDITOR FOR A TWO-YEAR TERM, AND ONE AUDITOR FOR A THREE-YEAR TERM.
- 6.) TO SEE IF THE VILLAGE WILL VOTE TO COLLECT TAXES THROUGH THE TREASURER AS PROVIDED IN TITLE 32, V.S.A., SECTIONS 4791, 4792 AND 4793.
- 7.) TO SEE IF THE VILLAGE WILL VOTE TO COLLECT WATER AND SEWER PAYMENTS THROUGH THE TREASURER AS PROVIDED IN TITLE 32, V.S.A. SECTIONS 5136, 1674 AND V.S.A. 24 SECTION 5151.
- 8.) TO SEE IF THE VILLAGE WILL VOTE TO AUTHORIZE THE TRUSTEES TO BORROW MONEY TO MEET THE CURRENT EXPENSES IN ANTICIPATION OF TAXES.
- 9.) TO AUTHORIZE THE TRUSTEES TO DESIGNATE ANY UNUSED BALANCE OF THE ENDING FISCAL YEAR'S SAND/GRAVEL/SALT BUDGET TO THE ROAD REPAIR CAPITAL FUND.
- 10.) TO AUTHORIZE THE TRUSTEES TO RAISE THE SUM OF \$30,000 TO BE PLACED IN THE EXISTING ROADS REPAIR CAPITAL FUND.
- 11.) TO SEE IF THE VILLAGE WILL MAKE A DONATION OF \$1000 TO THE DERBY LINE FIRE DEPT. FOR USE OF ITS EQUIPMENT.
- 12.) TO SEE IF THE VILLAGE WILL MAKE A DONATION OF \$2500 TO ASSIST IN THE MAINTENANCE OF THE HASKELL FREE LIBRARY. ✓
- 13.) ✓ TO SEE IF THE DERBY LINE VOTERS WILL AUTHORIZE THE TRUSTEES TO INSTALL A WARMING SHED IN BAXTER PARK.
- 14.) TO SEE IF THE VILLAGE WILL AUTHORIZE THE TRUSTEES TO SELL REAL ESTATE AND IMPROVEMENTS THEREUPON.
- 15.) TO SEE IF THE VILLAGE WILL VOTE TO PAY EACH TRUSTEE THE SUM OF \$2,000.00.
- 16.) ~~TO~~ TO SEE IF THE VILLAGE WILL VOTE TO PAY THE TREASURER THE SUM OF \$10,000.00.
- 17.) ~~TO~~ TO SEE IF THE VILLAGE WILL VOTE TO PAY THE CLERK THE SUM OF \$500.00.
- 18.) TO SEE IF THE VILLAGE WILL VOTE TO RAISE A SUM OF MONEY BY THE LEVY OF A TAX ON THE GRAND LIST TO DEFRAY THE CURRENT EXPENSES, AND IF SO, HOW MUCH.
- 19.) TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE THIS MEETING.
- 20.) TO ADJOURN.

ATTEST:

LAURIE SANVILLE, CLERK
February 28, 2023,

TRUSTEES:

RICHARD CREASER
SARAH WEBSTER
SANDRA HARROWER-GARRETT

DATED AT THE VILLAGE OF DERBY LINE, VT MARCH 2, 2023,

**VILLAGE OF DERBY LINE, VT
ANNUAL MEETING MINUTES – 2022**

Agreeable to the foregoing Warning, the legal voters of the Village of Derby Line, VT met at the Derby Line Village Hall on Tuesday, April 5, 2022, at 6:30 pm, to transact the following:

Present: Richard Creaser and Sarah Webster, Trustees, Frank Davis, Moderator, Laurie Moss, Clerk & Treasurer, Madeleine Roy, Assistant Clerk & Treasurer, 13 residents of the village and 4 non-residents.

ARTICLE 1: TO OPEN MEETING. The meeting was called to order at 6:30 pm by Moderator Frank Davis, who led the Pledge of Allegiance. He then explained that the meeting would follow Roberts Rules of Order and that any non-residents in attendance wanting to speak would have to first acquire permission from the voters.

ARTICLE 2: TO ELECT A MODERATOR. Richard Creaser temporarily assumed the position of Moderator. Sarah Webster nominated Frank Davis as Moderator. Seconded by Paula Halbedl. Richard instructed the Clerk to cast one ballot for Frank Davis as Moderator.

ARTICLE 3: TO APPROVE MINUTES OF THE MAY 4, 2021 ANNUAL MEETING. Richard Creaser made a motion to approve the minutes of the Annual Meeting of May 4, 2021 as written. Sarah Webster seconded. Dawn Bowen asked if any American Rescue Plan (ARPA) funds have been received. Richard and Laurie confirmed that \$98,000 (later corrected to \$93,298.46) has so far been received. Motion carried.

ARTICLE 4: TO HEAR AND DISPOSE OF THE REPORTS OF THE VILLAGE OFFICERS. Davis indicated that the report from the Trustees is shown in the annual report. Karen Jenne asked where the ARPA funds are shown in the report to which Laurie replied that she had forgotten to include it in any of the financial reports. Karen then asked if any of this ARPA \$93,298.46 has yet been spent. Richard stated that none has been spent, but one plan is to use some of this money to work on water/sewer lines near the Haskell Library. Other eligible projects will be discussed as time goes on.

ARTICLE 5: TO ELECT THE FOLLOWING OFFICERS.

One Trustee for a One-Year Term: Sarah Webster nominated Scott Webster. Charles Gross seconded the nomination. Sandra Garratt nominated herself. Seconded by Richard Creaser. Dawn Bowen nominated Karen Jenne. Seconded by James Hrdlicka. Karen moved for a vote by Australian ballot, which was approved by the voters. Results of vote: Scott Webster – 4 votes; Sandra Garratt – 9 votes; Karen Jenne – 3 votes. Sandra Garratt was welcomed as the Trustee for a one-year term.

One Trustee for a Three-Year Term: Sarah Webster nominated Richard Creaser. Seconded by Shannon O'Rourke. Dawn Bowen nominated Karen Jenne. Seconded by Sandra Garratt. By voice vote, Richard Creaser was elected with no other challenge.

One Clerk & Treasurer for a Three-Year Term: Richard Creaser nominated Laurie Sanville. Seconded by Dustin Horne. Dawn Bowen nominated Karen Jenne. Seconded by Sandra Garratt. By voice vote, Laurie Sanville was elected with no other challenge.

One Delinquent Water, Sewer & Tax Collector for a Three-Year Term: Dustin Horne nominated Laurie Sanville. Seconded by Rachel Ducharme. Frank Davis asked for other nominations and hearing none instructed the Clerk to cast one ballot for Laurie Sanville.

One Water Commissioner for a One-Year Term: Richard Creaser nominated Karen Jenne. Seconded by Charles Gross. Frank Davis asked for other nominations and hearing none instructed the Clerk to cast one ballot for Karen Jenne.

One Auditor for a Three-Year Term: Frank Davis asked for nominations but hearing none he stated that the position will remain open until the Trustees appoint someone.

ARTICLE 6: TO SEE IF THE VILLAGE WILL VOTE TO COLLECT TAXES THROUGH THE TREASURER AS PROVIDED IN TITLE 32, V.S.A., SECTIONS 4791, 4792 AND 4793. Karen Jenne made a motion for the village to collect taxes as set forth in Title 32 above. Richard Creaser seconded. Motion carried.

ARTICLE 7: TO SEE IF THE VILLAGE WILL VOTE TO COLLECT WATER AND SEWER PAYMENTS THROUGH THE TREASURER AS PROVIDED IN TITLE 32, V.S.A., SECTIONS 5136, 1674 AND V.S.A. SECTION 5151. Richard Creaser made a motion for the village to collect water and sewer payments as set forth in Title 32 above. Karen Jenne seconded. Motion carried.

ARTICLE 8: TO SEE IF THE VILLAGE WILL VOTE TO AUTHORIZE THE TRUSTEES TO BORROW MONEY TO MEET THE CURRENT EXPENSES IN ANTICIPATION OF TAXES. Karen Jenne made a motion to authorize the Trustees to borrow money to meet expenses in anticipation of taxes. Julie Gunn seconded. Karen Jenne asked if the Trustees anticipate having to borrow money at any time before revenues are received, to which Richard answered No. Dustin Horne asked what would fall into this category. Richard advised that it would most likely be something like unanticipated broken water and sewer lines. Motion carried.

ARTICLE 9: TO AUTHORIZE THE TRUSTEES TO DESIGNATE ANY UNUSED BALANCE OF THE ENDING FISCAL YEAR'S SAND/GRAVEL/SALT BUDGET TO THE ROAD REPAIR CAPITAL FUND. Rachel Ducharme moved to authorize the Trustees to designate any unused balance of the ending fiscal year's sand/gravel/salt budget to the Road Repair Capital fund. Paula Halbedl seconded. Karen Jenne asked the Treasurer what this past year's ending balance was in the Sand/Gravel/Salt budget. Laurie Moss stated that it was approximately \$11,000 (specifically \$10,767.28).

Dawn Bowen asked for an explanation of the \$32,570.16 figure called "Over Budget" on Page 15 of the village budget in the annual report. Laurie and Richard explained that this "over Budget" is an incorrect term and should be called "unexpended funds" which simply get rolled over into the next year's budget.

Karen moved to amend this article to read: TO AUTHORIZE THE TRUSTEES TO DESIGNATE THE UNUSED BALANCE OF \$10,767.28 OF THE ENDING FISCAL YEAR'S SAND/GRAVEL/SALT BUDGET TO THE ROAD REPAIR CAPITAL FUND. Seconded by Richard Creaser. Motion carried.

A voice vote was taken on the first motion for this article. Motion carried.

ARTICLE 10: TO AUTHORIZE THE TRUSTEES TO RAISE THE SUM OF \$30,000 TO BE PLACED IN THE EXISTING ROADS PAVING PLAN. Richard Creaser made a motion to authorize the Trustees to raise \$30,000 for the Roads Paving Plan. James Hrdlicka seconded. Dustin Horne asked if this money will be for paved roads. Richard stated that it will be for any village roads that need work. Albert Stebenne asked if there are any federal funds or grants available for paving streets and if the village has any plans to pave Dashner Circle. Sarah Webster stated that there are no current plans to pave Dashner Circle. Richard stated that he does not know of any available federal or grant monies now available and that the village has a somewhat outdated quote of \$55,000 for paving Dashner and that there are no definite plans at this time to pave or re-pave any streets. However, we have recently had an inventory done by a representative of a local paving company of all paved streets to either reclaim or overlay in the order of each one's needs. Just reclaiming or overlaying all the existing paved streets that are not state highways comes to just under \$600,000. We have the funds to take care of Dashner's approximate \$55,000, but obviously not for all the \$600,000. Because this inventory was just recently received, no commitments have yet been made and the challenge of determining priorities will come in the next year. We now have approximately \$118,000 plus the \$10,767.28 from tonight's allocation from the Sand/Gravel/Salt ending fiscal year's budget in the Roads Paving Fund. Stebenne asked which streets are in most need. Richard read from the inventory that Herrick Rd. will cost at least \$110,000, Patenaude St. at least \$45,000, Louis St at least \$65,000, etc. Horne asked if it would make sense to pave Dashner at the same time as Patenaude St. since they are near each other. Richard stated that decisions on paving will be made in the most logical manner.

Frank Davis reminded everyone that this detailed discussion should be conducted at a regular Trustees meeting as it is not germane to the annual meeting. Karen Jenne suggested that the Trustees wait until oil/asphalt prices go down. Richard stated that no decisions have yet been made and it most likely will go into next year before any paving gets done at which time, hopefully the prices will have gone down. Motion carried.

ARTICLE 11: TO SEE IF THE VILLAGE WILL MAKE A DONATION OF \$500 TO THE DERBY LINE FIRE DEPT. FOR USE OF ITS EQUIPMENT. Julie Gunn made a motion that the village donate \$500 to the Derby Line Fire Dept. for use of its equipment. Dustin Horne seconded. Richard Creaser made a motion to amend the amount in this motion to \$1,000. Paula Halbedl seconded. A vote was taken to allow the amendment. Motion carried. James Hrdlicka asked for an example of the use of the fire department equipment. Brian Fletcher, Road Foreman for the village and a non-resident, was given permission to speak. He stated that occasionally the fire truck is used to flush water or sewer lines. A vote was taken on the amended motion. Motion carried.

ARTICLE 12: TO SEE IF THE VILLAGE WILL MAKE A DONATION OF \$2,500 TO ASSIST IN THE MAINTENANCE OF THE HASKELL FREE LIBRARY. Paula Halbedl made a motion that the village donate \$2,500 to the Haskell Free Library. Charles Gross seconded. Julie Gunn asked if this donation has been made in the past and she was assured that this is a recurring annual donation. Motion carried.

ARTICLE 13: TO SEE IF THE VILLAGE WILL VOTE TO AUTHORIZE THE TRUSTEES TO ASSIGN \$20,000 OF AMERICAN RESCUE PLAN (ARPA) FUNDS FOR THE HASKELL LIBRARY & OPERA HOUSE THAT WILL LEVERAGE SIMILAR FUNDS FROM TWO OTHER SOURCES. Karen Jenne moved to authorize the Trustees to assign \$20,000 of ARPA funds for the Haskell Library & Opera House. Seconded by Sarah Webster. Paula Halbedl, Board President of the Haskell, noted that they have been offered \$40,000 in matching funds if the village is willing to provide this \$20,000. She gave a short description of their goal of holding year-round events in the opera house by installing new energy efficient windows and replacing all lighting and sound system. They have so far raised \$75,000 for a new roof. Dawn Bowen asked Paula if any contributions have been made by Canada. Paula indicated that the Cultural Arts Fund of Canada has contributed \$68,000 toward lighting and sound system upgrades. Richard commented that in considering this article, the Trustees felt the request from the Haskell would help give our village cultural identity. Baxter Park adds beauty to the village and the Haskell is the cultural center of our village. However, the Trustees also felt that this issue should be brought before the voters. Motion carried.

ARTICLE 14: TO SEE IF THE VILLAGE WILL AUTHORIZE THE TRUSTEES TO SELL REAL ESTATE AND IMPROVEMENTS THEREUPON. Karen Jenne made a motion to authorize the Trustees to sell real estate and improvements thereupon. Seconded by Julie Gunn. Karen asked if there are any thoughts of selling the old garage. Richard affirmed that it is still the intention of the Trustees to do so, but we still have not received written notification from the State of Vermont that there is no oil or gas contamination at that site. As soon as that is received, the sales process will be started. He also stated that the money from this sale will be used to build a facility for storage of park items like picnic tables and benches. Any remaining balance will then be placed in the Roads Paving Fund. Motion carried.

ARTICLE 15: TO SEE IF THE VILLAGE WILL VOTE TO PAY EACH TRUSTEE THE SUM OF \$1,500. Dustin Horne made a motion to pay each Trustee \$1,500. Seconded by Paula Halbedl. Discussion: Bethany Creaser asked how many years the payment to the Trustees has been at \$1,500 to which Laurie Sanville replied that it has been at \$1,500 for at least thirteen years and probably longer. Karen Jenne stated that the Auditors have the right to change this figure. Karen moved for an amended article to read: TO SEE IF THE VILLAGE WILL VOTE TO PAY EACH TRUSTEE THE SUM OF \$2,000. Seconded by Shannon O'Rourke. A vote was taken to allow the amendment. Motion carried. A vote was taken on the amended article. Motion carried.

ARTICLE 16: TO SEE IF THE VILLAGE WILL VOTE TO PAY THE TREASURER THE SUM OF \$10,000. Dustin Horne made a motion to pay the Treasurer the sum of \$10,000. Rachel Ducharme seconded. Motion carried.

ARTICLE 17: TO SEE IF THE VILLAGE WILL VOTE TO PAY THE CLERK THE SUM OF \$500.00. Richard Creaser made a motion to pay the Clerk the sum of \$500. Seconded by Dustin Horne. Motion carried.

ARTICLE 18: TO SEE IF THE VILLAGE WILL VOTE TO RAISE A SUM OF MONEY BY THE LEVY OF A TAX ON THE GRAND LIST TO DEFRAY THE CURRENT EXPENSES, AND IF SO, HOW MUCH. The amount on the Tax Revenue line of the village budget on Page 12 of the annual report is shown as \$200,154.52. To this has to be deducted \$21,802.88, for a final amount to be raised by taxes of \$180,351.64. The \$21,802.88 is the net amount resulting from the removal from the budget of the \$32,570.16 shown as "Over Budget" less the transfer of the balance in the Sand/Gravel/Salt to the Roads Paving Fund of \$10,767.28. This \$180,351.64 also includes the added \$500.00 appropriation for the Derby Line Fire Dept. and the extra \$1,500.00 voted in for salaries for the Trustees. Charles Gross made a motion to raise \$180,351.64 by the levy of a tax on the grand list to defray the current expenses. Karen Jenne seconded. Motion carried.

ARTICLE 19: TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE THIS MEETING. Karen Jenne asked for an explanation of the \$20,325.00 figure shown as spent last year for a GPS Project as shown on Page 15 in the Water Budget. Richard stated that the village contracted with Aldrich & Elliot Engineers last year to geo-map our entire water and sewer infrastructure (water & sewer lines, shut-offs, hydrants, etc.). This is fully grant-funded by the State of Vermont. However, that grant has not yet been received.

Karen asked for an explanation of the Line of Credit Total Used of \$819,425.25 as shown in the Long Term Liabilities on Page 9 of the annual report. This is for the new Stanstead Wastewater Treatment Plant project for which Karen wanted to see an accounting of how/why this money was spent. She was informed that Stanstead does not provide Derby Line with any kind of accounting and we have been unable to acquire such accounting. We just receive bills and pay them.

Richard noted that he had recently seen examples of exterior adult exercise equipment, which might be something to think about to add in Baxter Park with ARPA funds. This is something that can be discussed at future Trustees meetings. Dustin Horne suggested an ice cream stand be placed in the park. Since there are restrictions on permanent structures being built in the park, it would have to be something temporary and moveable. Richard reminded all to please consider attending Trustees meetings which are held on the first and third Tuesdays of each month.

ARTICLE 20: TO ADJOURN. Dustin Horne moved to adjourn at 8:18 pm.
Dated at the Village of Derby Line, VT on the 6th day of April A.D. 2022.

Jay and Joy Johnson
502 Main Street
Derby Line, VT 05830

October 10, 2022

Trustees
Village of Derby Line

Greetings

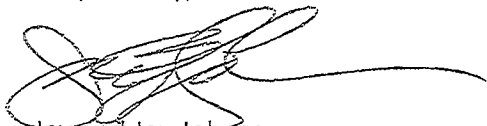
This is a report on the use of the \$20,000 generously given to the Haskell Free Library and Opera House earlier this year by the trustees and voters of the Village of Derby Line. The funds came from American Rescue Plan funds earmarked for the Village.

As you recall, I challenged the trustees with an offer to match the grant personally and to secure a second matching grant from my former employer Texas Instruments. The first \$20,000 match was received by the Haskell in 2022, and the second \$20,000 match will be received by the Haskell in January, 2023. The \$60,000 total funds raised in this way were to be applied to the window replacement and restoration project at the Haskell (\$100,000 estimated cost).

In August, all 15 windows were replaced on the main level of the opera hall for a total cost of \$40,000. An additional \$12,000 will be spent for replacing 4 windows in the opera hall staircase. The restoration of balcony level windows, and the follow up work from a prior restoration of library windows in 2012, is scheduled for 2024 (estimated cost now \$59,000).

I am personally grateful for the support the Village has given the Haskell, as I know the Haskell is. The Haskell trustees have committed to keeping the Haskell Opera open year round for the benefit of our community. Bookings of bands, plays, movies, and the like are now being made. I have attached for your interest a list of the major work done on the Haskell during the pandemic while the facility was closed, and the ambitious projects the Haskell hopes to complete in the next couple of years. The Haskell will be a state of the art performance hall for all to enjoy.

Respectfully,



Jay and Joy Johnson
Derby Line

Cc Sylvie Boudreau

Haskell 2020-22 work and future work (2020-22 all paid unless noted)

2020-22

1. Replace ceiling fixtures throughout building with LED
2. Replace fire control box in rotunda
3. Replace inoperable fan motor in ventilation system
4. Repair AC for opera hall and add access panels to area of cooling coils
5. Restore opera hall heating by reconnecting and repairing radiators
6. Paint and treat wood doors and doorways at library and opera hall entrances
7. Repair and paint wood panels on building opposite parking lot
8. Scrape, reseal and paint first and second story outside window frames
9. Restore and repaint outside marquis sign
10. Recoat roof above ticket office
11. Repoint mortar joints in bricks and granite on walls and balustrades above entrances
12. Replace 15 main story opera hall windows
13. Replace all incandescent theater lighting with color LED spots and floods
14. Replace electrical systems for theater front and stage lighting (50% paid)
15. Replace 100 channel lighting control panel with 1000 channel board
16. Install new DLP laser theater projector
17. Install new rear stage flying movie screen
18. Install front stage motorized cinema screen

Remaining projects

1. Purchase and install 4 windows in opera hall stairway (\$12,000) 2023
2. Restore windows on balcony level, and maintenance of library windows (\$60,000) 2024
3. Replace roof on spire and repair/maintain slate tiles on main roof (\$130,000) 2023
4. Sound system and control panel for opera hall (no bid yet) 2022-23
5. Grid recertification, rear stage screen rigging (no bid yet) 2022-23
6. Front stage motorized cinema screen permanent relocation (bid coming) 2022-23
7. Library interior plaster repairs and repaint (no bid yet) 2023-24
8. Restore ticket office (no bid yet) 2022-23
9. Parking lot/grounds improvement (no bid yet) 2024 WISH LIST
10. Exterior library entrance across from tower entrance 2024-25 WISH LIST
11. Room darkening blinds/shades for 30 windows in the opera hall (2022-23)

VILLAGE ASSETS – 2-28-2023

Village Hall	496,697.00
Village Hall - Contents	23,000.00
Village Garage (Old)	48,570.00
Village Garage & Salt Shed & Storage Container	424,370.00
Tools, Equipment and Supplies	30,000.00
Sewer System	1,639,347.00
Waste Water Treatment Facility	48,208.00
Sewer Cleaning Equipment	5,000.00
Water System	1,976,354.48
International Water Co. Reservoir	286,791.00
Reservoir Valve Building - 156 Herrick Rd.	573,582.00
2021 Dodge Ram Truck with Plow	50,665.00
2018 Kubota Tractor	18,500.00
2016 John Deere Tractor	45,575.00
2017 Exmark Zero Turn Mower	7,195.00
2007 Toro Zero Turn Lawn Mower	800.00
Community Financial Services Group Orpha J. Durland Acc't	105,457.21
Community Financial Services Group Trust Account	211,416.60
Community Bancorp - Portus Baxter Park Account	15,037.37
Community Bancorp - Portus Baxter Park Account	128,781.00

Community National Bank Accounts:

Events Savings	12,868.46
Checking Account	95,000.57
Village Hall Roof CD	13,909.85
Capital Water Fund	109,133.49
Capital Sewer Fund	16,117.35
Fountain Fund CD #1 and #2	5,303.15
Capital Paving Fund	148,679.03
ARPA Fund	166,612.17

Passumpsic Savings Bank Accounts:

Gazebo CD	1,589.62
Flag Pole CD	694.47

TOTAL ASSETS **6,705,254.82**

LONG TERM LIABILITIES 2022

Water Note (Vermont Bond Bank) 6.193%

Beginning Balance		330,000.00
Interest Charges	15,637.33	
Principal Payment		(65,000.00)
Savings Allocation Credit	21,827.50	
Ending Balance		<u>265,000.00</u>
Final Payment November 2026.		

Elm Street Water Project Loan (M & T Bank) 1%

Annual Water Payment of \$60,029.99

Beginning Balance		678,103.14
Principal Payment		<u>(39,686.90)</u>
Ending Balance		638,416.24
Admin. Fee	13,562.06	
Interest Charges	6,781.03	
Town of Derby portion is 18,411.20		
Village of Derby Line portion is 41,618.79		
Final Payment October 2035.		

Caswell Ave Sidewalk Loan (CNB) 2.5%

Beginning Balance		77,125.02
Principal Payment		<u>(9,241.49)</u>
Ending Balance		67,883.43
Interest Payment	1,821.93	

Monthly payments of \$921.96 coming from Village budget.

Final payment October 2029.

2021 Dodge RAM 5500 (PSB) 1.49%

Beginning Balance		44,943.58
Principal Payment		<u>(9,087.14)</u>
Ending Balance		35,856.44
Interest Paid	1432.42	

Monthly Payments of 876.63 coming from Village,
Water and Sewer . Final payment July 2026

2016 John Deere Tractor (PSB) 1.99%

Beginning Balance		6,816.87
Principal Payment		<u>(6,816.87)</u>
Ending Balance		0.00
Interest Paid	134.19	
Annual payment of \$6946.01 with \$2315.34 coming from the Village, Water and Sewer accounts.		
Final payment November 2022.		

2017 Exmark Zero Turn Mower (CNB) 2.5%

Beginning Balance		429.83
Principal Payment		<u>(429.83)</u>
Ending Balance		0.00
Interest Paid	6.19	
Monthly Payments of 143.47 coming from Park		
Final payment May 2022.		

Line of Credit (CNB) 1.21% Stanstead Wastewater Project

Line of Credit		820,104.78
Bond Bank Reimbursement	827,656.09	
Interest Paid 2021		(10,164.32)
Interest Paid		(9,775.54)
Totals	827,656.09	840,044.64
Ending Balance to collect from the State for Interest Charges	12388.55	

Bond Bank Stanstead Wastewater Project

Yearly payments to the Bond Bank when the project is final.	75,452.10
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VILLAGE FUNDS

As of February 2023

Earmarked in the Village of Derby Line Checking Account.

Village Playground Fund (CNB)	5,837.98
Tree Fund (CNB)	9,152.36
Beautification Fund (CNB)	669.19

Village of Derby Line Events (CNB)

Beginning Balance	12,862.03
Interest Earned	6.43
Ending Balance	12,868.46

Village Hall Roof CD (CNB)

Beginning Balance	13,770.07
Interest Earned	139.78
Ending Balance	13,909.85

Gazebo CD (PSB)

Beginning Balance	1,585.02
Interest Earned	4.60
Ending Balance	1,589.62

Flag Pole CD (PSB)

Beginning Balance	692.58
Interest Earned	1.89
Ending Balance	694.47

Fountain Fund CD #1 (CNB)

Beginning Balance	2,575.23
Interest Earned	8.78
Ending Balance	2,584.01

Fountain Fund CD #2 (PSB)

Beginning Balance	2,711.74
Interest Earned	7.40
Ending Balance	2,719.14

Capital Sewer Fund Money Mkt (CNB)

Beginning Balance	11,442.20
Sewer Fees Received	4,675.15
Ending Balance	16,117.35

Capital Water Fund Money Mkt (CNB)

Beginning Balance	97,218.11
Water Fees Received	11,915.38
Ending Balance	109,133.49

Road Capital Fund Checking Account (CNB)

Beginning Balance	118,617.45
Interest Earned	61.58
Annual Budget Allocation	30,000.00
Ending Balance	148,679.03

Orpha J. Durland Trust (CFSG)

Beginning Balance	124,906.39
Return on Investment (+/-)	(19,449.18)
Ending Balance	105,457.21

Portus Baxter Park Community Bancorp

Beginning Balance	131,984.82
Return on Investment (+/-)	(3,203.82)
Ending Balance	128,781.00
Dividends disbursed to Village 6282. shares at \$20.50 share as of February 28, 2022	

Portus Baxter Park Community Bancorp

Beginning Balance	15,080.78
Return on Investment (+/-)	(43.39)
Ending Balance	15,037.37
733.530162 shares as of February 28, 2022	

Investment Account (Trust Account) (CFSG)

Beginning Balance Market Value	235,696.47
Return on Investment (+/-)	(14,279.87)
Ending Balance Market Value	221,416.60

ARPA Funds (CNB)

Beginning Balance	93,290.92
Funding Received	93,195.34
Interest Earned	125.91
Donation to the Haskell Libray	(20,000.00)
Ending Balance	166,612.17

Village of Derby Line

Village Budget	Budget	Actual	Budget
VILLAGE REVENUE	2022	2022	2023
Tax Revenue	180,351.64	180,488.04	227,720.00
Delinquent Taxes	-	2,029.00	-
Delinquent Penalties	-	928.35	-
Delinquent Interest	-	635.65	-
Hall Rental	1,000.00	2,160.00	1,000.00
Checking-NOW Int. 6413	-	92.87	-
Town of Derby	75,000.00	85,342.74	85,000.00
State of Vermont	30,000.00	29,246.13	30,000.00
Leaves	50.00	129.25	50.00
Park and Rec Donations	-	25.00	-
Orpha Durland/ CSFG	1,000.00	1,260.44	1,000.00
Portous Baxter Dividend	5,500.00	5,779.44	4,500.00
Elm Str.Sidewalk Income	1,000.00	3,685.00	3,000.00
APRA Funds to off set Road's Payroll		17,767.39	
Total VILLAGE REVENUE	293,901.64	329,569.30	352,270.00
VILLAGE HALL			
Supplies	500.00	407.09	500.00
Electric Hall	900.00	1,003.55	1,000.00
Fuel Oil/Propane	2,000.00	2,480.22	2,500.00
Rubbish Removal	750.00	713.89	850.00
Repairs and Upkeep	5,000.00	5,656.60	10,000.00
Misc.	100.00	-	100.00
Total VILLAGE HALL	9,250.00	10,261.35	14,950.00
VILLAGE GARAGE			
Supplies	800.00	735.97	1,000.00
Electric Garage	1,200.00	1,123.07	1,200.00
Fuel Oil Heating	2,000.00	2,258.67	2,800.00
Rubbish Removal	750.00	710.43	850.00
Shop Tools	500.00	504.13	1,000.00
Repairs and Upkeep	3,200.00	907.63	5,500.00
Misc.	100.00	-	100.00
Total VILLAGE GARAGE	8,550.00	6,239.90	12,450.00
PARK EXPENSES			
Wages	22,350.00	19,076.20	17,700.00
Social Security	1,386.00	1,190.17	1,097.00
Medicare	324.00	278.32	260.00

Retirement	1,509.00	1,239.95	1,195.00
Health Insurance	4,900.00	5,735.77	9,620.00
Workmans Comp. Ins.	2,200.00	1,678.89	2,200.00
HSA	1,600.00	515.30	1,200.00
Unemployment	100.00	-	100.00
Supplies	650.00	749.83	650.00
Rubbish Removal	750.00	710.43	850.00
Events Expenditures	2,000.00	2,000.00	1,000.00
Playground Equipment	1,000.00	1,738.95	1,000.00
Basketball Court	100.00	-	100.00
Beautification Committe	1,000.00	1,436.43	1,000.00
Tennis Courts	220.00	228.50	200.00
Park and Rec	-	756.77	
Park Repairs	-	902.50	450.00
Trees	1,000.00	600.00	1,000.00
2017 Zero Turn CNB	290.00	286.94	-
Misc	400.00	-	400.00
Total PARK EXPENSES	41,779.00	39,124.95	40,022.00
ROAD DEPARTMENT			
Wages	62,678.52	87,209.69	76,000.00
Social Security	3,900.00	4,375.53	4,712.00
Medicare	910.00	1,335.04	1,102.00
Retirement	4,238.00	4,595.29	5,130.00
Health Insurance	4,900.00	6,069.18	9,620.00
Workman's Comp Ins.	5,700.00	4,112.54	5,000.00
HSA	1,600.00	1,366.67	1,200.00
Clothing Allowance	250.00	250.00	250.00
Safety Clothing/Equipment	300.00	230.16	300.00
Unemployment	100.00	-	100.00
Mileage	150.00	-	-
Telephone	900.00	1,295.83	1,300.00
Contracted Services	3,000.00	185.00	3,000.00
Training	250.00	80.45	700.00
NEMRC Support/License	1,700.00	1,666.69	1,700.00
Sand/Gravel/Salt	25,000.00	23,075.96	25,000.00
Paving/Road Repair	20,000.00	21,212.23	20,000.00
Paving Streets/Capital Fund	30,000.00	30,000.00	30,000.00
Truck Repairs/Parts	500.00	545.68	500.00
Repair/Supplies for Road	6,000.00	2,018.96	6,000.00
Parts & Repairs Kubota	500.00	4,309.56	500.00
Parts & Repairs JD	500.00	2,272.36	1,000.00
Fuel Diesel/ Gasoline	7,500.00	8,983.12	8,500.00
Sidewalk Repairs	3,000.00	-	4,100.00
Caswell Ave Sidewalk Loan	11,064.00	9,425.67	11,064.00
2016 JD Tractor Loan PSB	1,713.00	2,317.02	2,000.00

Bucket Loader	-	-	2,000.00
2021 Dodge Ram PSB	3,507.00	3,521.13	3,600.00
Misc	100.00	-	100.00
Total ROAD DEPARTMENT	199,960.52	220,453.76	222,478.00
TRUSTEES			
Trustees Salaries	2,000.00	2,000.00	2,000.00
Social Security	93.00	124.00	130.00
Medicare	22.00	29.00	30.00
Advertising	500.00	574.51	600.00
Training/Mileage	150.00	-	200.00
Legal Services	1,000.00	132.00	1,000.00
VLCT Membership	1,000.00	997.50	1,000.00
Misc.	200.00	-	200.00
Total TRUSTEES	4,965.00	3,857.01	5,160.00
FINANCE DEPARTMENT			
Clerk Salary	500.00	500.00	500.00
Treasurer Salary	10,000.00	10,000.00	10,000.00
Assistant Treasurer	3,500.00	4,705.43	4,500.00
Tax Delinquent Coll.	300.00	1,249.17	-
Auditors Salaries	450.00	300.00	400.00
Social Security	950.00	1,012.22	1,020.00
Medicare	250.00	236.78	240.00
Retirement	750.00	640.05	780.00
Health insurance	4,900.00	6,069.18	9,620.00
Unemployment	100.00	-	100.00
Postage	700.00	593.32	700.00
Office Supplies	450.00	741.42	450.00
Office Equipment & Repair	500.00	244.43	500.00
Office Equipment Rental	800.00	1,069.09	800.00
Training/Mileage	250.00	100.00	200.00
Telephone	650.00	735.83	700.00
Computer Training	700.00	481.41	500.00
Equipment Purchases	200.00	200.00	200.00
Audit	1,500.00	-	2,500.00
Total FINANCE DEPARTMENT	27,450.00	28,878.33	33,710.00
INSURANCE			
Village Hall Property	2,000.00	2,329.95	2,000.00
Public Officials E&O	1,300.00	866.79	1,000.00
Total INSURANCE	3,300.00	3,196.74	3,000.00

PUBLIC SAFETY			
Street Lights	13,000.00	12,974.62	14,000.00
Signage	500.00	-	500.00
Painting Lines	750.00	595.31	750.00
Painting Crosswalks	750.00	587.30	750.00
Sheriff Patrolling	1,000.00	-	1,000.00
 Total PUBLIC SAFETY	 16,000.00	 14,157.23	 17,000.00
 REQUESTED APPROPRIATIONS			
Haskell Library	2,500.00	2,500.00	2,500.00
Derby Line Fire Dept.	1,000.00	1,000.00	1,000.00
 Total REQUESTED APPROPRIATI	 3,500.00	 3,500.00	 3,500.00
 Total Expenditures	 314,754.52	 329,669.30	 352,270.00

	Budget 2022	Actual 2022	Budget 2023
WATER REVENUE			
Water Fees	239,359.11	226,915.07	247,663.09
Water Capital Fund	11,000.00	12,024.70	11,000.00
Water Penalties	-	3,065.07	-
Water Interest	-	2,746.67	-
Derby Reimb. Elm Str. Proj.	17,830.03	17,830.03	18,411.20
GPS Refund	-	27,086.00	-
Carry over from 2022 Budget			13,174.24
Total WATER REVENUE	268,189.14	289,667.54	290,248.53

	Budget	Actual	Budget
WATER EXPENSES			
Wages	44,490.00	49,402.50	54,500.00
Commissioners Salaries	2,500.00	2,500.00	2,500.00
Water Delinquent Coll.	2,300.00	2,802.59	-
Social Security	3,025.00	3,195.68	3,680.00
Medicare	710.00	747.36	860.00
Retirement	3,160.00	4,380.54	3,800.00
Health Insurance	4,900.00	6,069.18	9,620.00
Workman's Comp. Ins.	4,000.00	2,895.71	4,000.00
HSA	1,600.00	1,474.32	1,600.00
Clothing Allowance	250.00	250.00	250.00
Safety Clothing/Equipment	300.00	230.16	300.00
Unemployment	100.00	-	100.00
Postage	600.00	593.54	700.00
Office Supplies	300.00	653.88	450.00
Advertising	250.00	562.91	600.00
Office Equipment Rental	800.00	1,068.93	800.00
Telephone	600.00	735.83	700.00
Garage Insurance	1,700.00	1,760.23	1,700.00
Training/Mileage	300.00	1,210.23	700.00
Computer Training	600.00	453.40	500.00
NEMRC Support/License	1,700.00	1,666.69	1,700.00
Contracted Services	4,000.00	2,737.50	4,000.00
Permits/License	1,500.00	1,472.00	1,500.00
Property Ins. Reservoir	1,500.00	1,663.08	1,500.00
Equipment Purchases	6,000.00	349.96	-
Paving	1,000.00	1,540.00	1,500.00
Repair/Supplies Water Sys	5,000.00	5,593.84	9,000.00
GPS Project	-	5,420.00	-
Truck Repair/Parts	500.00	335.68	750.00
Audit Fees	1,500.00	-	2,500.00
Legal Fees	500.00	37.50	500.00
Bucket Loader	-	-	2,000.00

2016 JD Tractor Loan PSB	1,713.00	2,317.02	-
2021 Dodge Ram PSB	3,507.00	3,520.97	3,525.00
Capital Water Fund	10,000.00	10,436.06	11,000.00
Elm Str. Water Proj. Prin	38,434.14	37,314.70	40,877.51
Elm Str. Water Proj. Int.	6,566.98	6,940.13	6,384.16
Elm Str. Water Proj. Adm.	13,133.96	13,880.26	12,768.32
Bond Payment (Water) Int.	4,364.57	4,364.57	3,605.52
Bond Payment (Water) Prin	43,025.57	43,025.58	46,778.02
Int'l Water Company Pymt.	52,008.92	52,890.77	53,000.00
Total WATER EXPENSES	268,689.14	276,493.30	290,248.53

	Budget 2022	Actual 2022	Budget 2023
SEWER REVENUE			
Sewer Fees	150,189.00	146,658.82	165,738.66
Sewer Capital Fund	3,500.00	3,621.54	3,500.00
Sewer Penalties	-	1,915.89	-
Sewer Interest	-	1,740.59	-
Carry over from 2023 budget			3,481.34
Total SEWER REVENUE	153,689.00	153,948.84	172,720.00
SEWER EXPENSES			
Wages	44,490.00	45,853.95	54,500.00
Commissioners Salaries	2,000.00	2,000.00	2,000.00
Sewer Delinquent Coll.	1,500.00	1,751.92	-
Social Security	2,950.00	2,876.75	3,600.00
Medicare	690.00	673.00	840.00
Retirement	3,104.00	3,268.63	3,780.00
Health Insurance	4,900.00	6,068.91	9,620.00
Workman's Comp. Ins	4,000.00	2,895.71	4,000.00
HSA	1,600.00	1,366.66	1,600.00
Clothing Allowance	250.00	250.00	250.00
Safety Clothing/Equipment	300.00	240.19	300.00
Unemployment	100.00	-	100.00
Postage	500.00	593.54	700.00
Office Supplies	300.00	694.45	450.00
Advertising	250.00	417.87	600.00
Office Equipment Rental	800.00	1,068.97	800.00
Elec. Pumps(2) Elm/Main	1,500.00	3,129.05	2,200.00
Telephone	650.00	742.85	700.00
Insurance Garage & Public	2,000.00	1,918.86	2,000.00
Training/Mileage	550.00	80.46	700.00
Computer Training	600.00	453.41	500.00
NEMRC Support/License	1,700.00	1,666.69	1,700.00
Contracted Services	1,000.00	1,790.72	1,000.00
Legal fees	1,000.00	37.50	1,000.00
Sewer Backup Deductible	1,000.00	-	1,000.00
Insurance Property	1,700.00	1,760.24	1,500.00
Equipment Purchases	2,500.00	499.95	2,500.00
Paving	1,000.00	1,000.00	1,000.00
Truck Repair/Parts	500.00	335.68	750.00
Sewer Pump	5,000.00	3,935.00	5,000.00
Permits and Fees	100.00	500.00	300.00
Repair & Supplies for Sew	3,500.00	1,382.92	3,500.00
Audit Fees	1,500.00	-	2,500.00
Capital Sewer Fund	3,000.00	3,198.72	3,200.00
2016 JD Tractor Loan PSB	1,713.00	2,317.02	-
Bucket Loader	-	-	2,000.00
Dodge Ram PSB 2021	3,507.00	3,521.29	3,530.00
VLG of Stanstead Can Fund	51,148.00	52,177.59	53,000.00
Total SEWER EXPENSES	154,189.00	150,468.50	172,720.00

- please see sewer expenses addendum

AUDITORS' REPORT

In accordance with Section 168 of Title 24, V.S.A., we have examined the accounts and records of the Village of Derby Line, Water, and Sewer Operations and Maintenance Accounts. To the best of our knowledge, the financial statements and reports show the financial activity and financial position of the Village of Derby Line, Water, & Sewer Accounts for the year ending February 28, 2023.

Robert Queenin
Keith Beadle

DELINQUENT ACCOUNTS

As of February 28, 2023

F= Foreclosure

P = Payment Plan

T = Tax Sale

(Figures include penalty and interest fees)

Delinquents listed include only past due accounts:

DELINQUENT TAX

	<u>Name</u>	<u>Year</u>	<u>Total</u>
	James Christopher	2022	45.72
T	Derby Line Ambulance	2022	1,099.98
	Catherine N. Dubois	2022	422.49
	Denise Eryou	2019	4.87
		2020	5.49
		2021	5.36
	Chris Hackett	2022	196.32
P	Andrew Harris	2022	618.15
P	Terry LaClair	2022	348.43
	Lay Whip Co.	2020	0.51
		2021	0.53
		2022	0.48
T	Clifford McGee	2022	452.33
	Doug Nelson	2022	381.22
P	John Queenin	2019	76.81
		2020	509.01
		2021	525.41
		2022	463.27
	Michael Ricke	2022	678.97
I	Elisabeth Waters	2022	431.44
	Totals		6,266.79

DELINQUENT WATER & SEWER

	Janet Slater Barrup	178.08
	Joseph Blake & Judy Mandigo	183.30
P	Joe Blancato	892.46
P	James & Lori Christopher	297.81
	Vaughn Cloney III	827.60
	Cameron Crogan	112.27
	Catherine Dubois	110.09
	Zachary Eck	281.00
	Mark Effrig	144.34
	Chris Hackett	2,617.95
P	William Jones	857.89
	Adam LaClair	233.19
	Brian Lemery	233.19
	Joseph Mooney	158.92
	Kevin Mullen	156.65
	Doug Nelson	158.92
	Doug Nelson	133.07
	Doug Nelson	133.07
	Doug Nelson	158.92
	Tyler Shatney	208.18
	Cody Smith	208.18
	Gilbert Tabor, Jr.	345.05
	Matthew White	208.19
	Nicholas Woodard	128.85
	Damen Wright	154.82
	Total	8,760.61

